

2021 Budget: General Fund Revenue

Property Taxes		
301-100	Real Estate Taxes - 2021 on \$660,489,546 as of November 12, 2020 Valuation	2,992,678
301-200	Real Estate Taxes - Prior Year	23,543
301-400	Real Estate Taxes - Delinquent	28,785
	Subtotal	3,045,006
Local Enabling Tax		
310-020	Per Capita Taxes - Prior Year	0
310-100	Real Estate Transfer Taxes	276,936
310-210	Earned Income Taxes - Current Year	792,890
310-220	Earned Income Taxes - Prior Year	412,910
310-500	Local Services Tax - Current Year	42,255
310-520	Local Services Tax - Prior Year	500
	Subtotal	1,525,491
Business License/Permits		
321-610	Transient Retailers - Peddlers	450
321-620	Yard Sale Permits	625
321-800	Cable Television Franchise Fee	130,423
	Subtotal	131,498
Non-Business License/Permits		
322-500	Street Opening Permits	5,800
	Subtotal	5,800
Fines		
331-110	Vehicle Code Violations	28,805
331-120	Violations of Ordinances	15,171
331-130	Restitution - Police Department	3,742
	Subtotal	47,718
Interest Earnings		
341-000	Interest	27,594
	Subtotal	27,594
Rents & Royalties		
342-530	Royalties from Cell Tower Leases	23,066
	Subtotal	23,066
Federal Grants		
351-090	Grants	0
351-120	Emergency Disaster Relief - PEMA	0
	Subtotal	0
State Capital / Operating Grants		
354-150	Recycling/Act 101	15,000
	Subtotal	15,000
State Shared Revenue		
355-010	Public Utility Realty Tax	4,235
355-050	Police/Non-Uniform Municipal Pension State Aid	127,438
355-070	Foreign Fire Insurance Premium Tax	49,346
	Subtotal	181,019
Charges for Services		
361-315	Filing Fees	7,767
361-320	Eng Stormwater Plan Review Fees	5,020
361-330	Zoning Hearing/Variances/Special Exceptions	3,925
361-700	Right to Know Fees/Copies/Stamps	50
361-800	Bid Fees	0
	Subtotal	16,762
Public Safety		

362-110	Police Accident Reports	730
362-410	Building Permits/Application Fees	223,388
362-440	On-Lot Inspections/Permits/Repairs/Design/Percs	32,136
362-470	Logging Permit Fee	175
362-480	Zoning Permit Fee	20,965
362-490	Well Drilling Permit	200
	Subtotal	277,594
Highways		
363-100	Reimbursement for Street Signs	400
	Subtotal	400
Sanitation		
364-500	Sale of Recyclable Material	477
	Subtotal	477
Special Assessments		
383-120	Fire Hydrant Assessment	54,576
383-160	Stormwater Assessment	66,215
383-110	Street Lights	5,989
	Subtotal	126,780
Unclassified Operating Revenue		
389-000	Unclassified Revenue	462
389-100	Bank Adjustments/Errors	0
	Subtotal	462
Proceeds from Assets		
391-100	Sale of Township Goods	1,000
	Subtotal	1,000
Interfund Operating Transfers		
392-010	Transfer from General Fund Reserves	0
	Subtotal	0
Refunds of Prior Year Expenditures		
395-195	Workers' Compensation Premium Refund	20,000
395-196	Health Insurance Premium Refund	9,500
395-216	Refunds of Prior Year Expenditures	500
	Subtotal	30,000
TOTAL INCOME		5,455,667